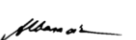

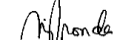
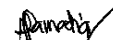


Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA REGION CAMPUS
Financial Performance Report
As of June 30, 2019
(In thousand pesos)

EXPENDITURES											
FUND SOURCE	FY 2019 APPROPRIATIONS	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED				UTILIZATION RATE	REMARKS
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
CURRENT BUDGET	116,899	13,661	27,156	66,650	107,467	7,587	11,214	2,126	20,927	19.47%	
Agency Specific Budget	106,047	12,694	26,703	66,650	106,047	7,068	10,851	2,126	20,045	18.90%	
Special Purpose Funds (MPBF)	9,885				-				-	#DIV/0!	
Automatic Appropriation	967	967			967	519			519	53.67%	
System Fund Transfer (GAAS)											
System Fund Transfer (NCE)			381		381		294		294	77.17%	
System Fund Transfer (Policy Formulation)			72		72		69		69	95.83%	
Continuing Appropriation	3,280	-	266	3,014	3,280	-	266	-	266	8.11%	
Unobligated Allotment as of 12/31/18	3,280		266	3,014	3,280		266		266	8.11%	
System Fund Transfer (NCE)					-				-		
System Fund Transfer (Policy Formulation)					-				-		
TOTAL	120,179	13,661	27,422	69,664	110,747	7,587	11,480	2,126	21,193	19.14%	
Key Program/Project:											
1. Anti-corruption/Transparent, Accountable and Participatory Governance											
MPP 1: GASS											
2: Operations-NCE											
2. Poverty Reduction and Empowerment of the Poor and Vulnerable											
MPP 1: Administration of Scholarships											
Secondary Science and Technology Education											
3. Operation of Secondary Science Education on Scholarship Basis	120,179	13,661	27,422	69,664	110,747	7,587	11,480	2,126	21,193	19.14%	
d. Inclusive and Sustained Economic Growth Development											
DISBURSEMENTS											
DISBURSEMENT AUTHORITY		DISBURSEMENT AUTHORITIES RECEIVED/ ISSUED	ACTUAL DISBURSEMENTS				DISBURSEMENT RATE	REMARKS			
			PS	MOOE	CO	TOTAL					
As of June 30, 2019											
Notice of Cash Allocation (NCA) for:											
Current Year		49,129	6,890	11,372	30,839	49,100	99.94%				
Notice of Transfer of Allocation (NTA):						-	#DIV/0!				
Tax Remittance Advice		2,940	424	315	2,201	2,940	100%				
Approved by:											
 EDWARD C. ALBARACIN Director III						Certified Correct:					
 MERIAM F. FALLAR Administrative Officer V/FAD Chief				 MARIGEN F. FRONDA Administrative Officer II/Budget Officer				 IVY MAY F. FAMATIGA Accountant II			